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Budget Committee Minutes

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Arlitha Harmon

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FY22-23 Budget Committee Meeting March 9, 2023

Committee Members

Dr. Arlitha Harmon (Co-Chair), Mark Hearn (Co-Chair), David Lyon, Wendy Stephens, Kevin Hoult, Brooke Lyon, Maureen Newton, Jessica Wiggins, Denise Hunt, Bill Nash, Greg Bonds, Joshua Robinson, Kristin Johnson, Daniel Washington for Jewelishia Johnson.

Virtual attendance Dr. Tim Lindblom.

Advisors present were John Baur-Graham and Alice Wudarczyk.

I. Meeting called to order at 11:00 am

II. Welcome & Introduction

Dr. Arlitha Harmon called the meeting to order and welcomed all in attendance.

III. FY23-24 Tuition & Fee Proposal

After polling area schools to find out their intentions on a possible tuition increase, along with recommendations from the Revenue Committee, a proposal of 3% increase in tuition and the General University Fee will be presented to the Cabinet today (afternoon of March 10th).

- Notable items are:
 - Proposal to waive late fees for Dual Enrollment students. If assessed, the student must request a waiver in writing, this will eliminate this inconvenience to the student.
 - Additional support for the Writing Center will be gained through a \$50.00 course fee for lower-level courses.

IV. Miscellaneous Discussions

- All departments are working on SACSCOC updates.
- University Policies continue to be updated for each division. The Tuition Assistance Policy is being reviewed for changes.
- Scholarships dollars awards are being reviewed at the recommendation of our Bond Rating Agencies.

V. Meeting adjourned at 2:01 p.m.