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Budget Committee Minutes

Budget Committee

2-28-2023

Minutes 2-28-2023 | Budget Committee, Expenditure Subcommittee

Megan Phillips

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Expenditure Subcommittee

February 28, 2023

Present: Denise Hunt, Maureen Newton, Kevin Hoult, Brook Lyon, Kristin Johnson and Josh Robinson

Absent: Mark Hearn

Guests: None

Item	Discussion	Decision/Action
<p>Overview of where we are and what we are going to accomplish in this meeting.</p>	<p>Josh Robinson –</p> <ul style="list-style-type: none"> • Today, we are going to collectively prioritize Advancement and Enrollment Management, Student Affairs O&M, and Student Affairs Safety Committee. • If everyone can have their rubrics submitted for the three sections we are prioritizing today, ASAP, if you have not already done so. • I will average the scores this week, once I receive everyone’s rubrics. • Once we receive the completed summaries from the other divisions, we will prioritize those as a committee as well. • In addition, we need to complete our rubrics for all the requests we currently have, as we are working with the March 17th deadline. • Josh is waiting on more information from IT’s requests. • Audit’s requests will be included with the President’s Office Summary form. 	
<p>Prioritizing</p>	<ul style="list-style-type: none"> • Spent the remainder of the meeting prioritizing the requests by vote. Low, Medium and High is how we voted. 	

Action Items	<ul style="list-style-type: none"> • Review Academic Affairs as soon as we can. • Focus on the first 10 folders in Academic Affairs – Starting with American Democracy and ending with Graduate Studies. • We need to get this done quickly so we can have our stuff to Dr. Harmon as soon as we can. • Josh will give updates from his meeting with Dr. Harmon. • Then, we will review and complete our rubrics from Athletics, The President’s Office, and Finance and Administration’s requests. (We will review these as they are submitted- waiting on submission for these) 	
Closing Remarks		

Respectfully submitted

Megan Phillips